

2018 - 19 Soil and Water Conservation District Budget Request - page 1

Submission deadline is May 31, 2016.

- You must click the "Submit Page 1" button at the bottom of this form to enter the data you input before going to the next page.
- Total dollar amounts will be calculated and shown after this page is submitted.
- Be sure to resubmit the page after making edits. Total dollar amounts will be recalculated and shown.
- A summary page with your answers will be generated when Page 3 is submitted - print a copy for your records.
- Changes can be made until Page 3 is submitted.

SWCD Name:

We have considered our needs for State funding for the biennium beginning September 1, 2017 and ending August 31, 2019 and hereby request that our district be included in your budget request.

<u>State Funding Needs:</u>	2018 Fiscal Year (9/1/17 - 8/31/18)	2019 Fiscal Year (9/1/18 - 8/31/19)
Total Amount Requested:	\$ <input type="text"/>	\$ <input type="text"/>
Total State Funding Needs:	\$0.00	\$0.00

<u>Estimated Local Income:</u>	2018 Fiscal Year (9/1/17 - 8/31/18)	2019 Fiscal Year (9/1/18 - 8/31/19)
Projected Contributions:	\$ <input type="text"/>	\$ <input type="text"/>
Rental Income:	\$ <input type="text"/>	\$ <input type="text"/>
Sale of Materials:	\$ <input type="text"/>	\$ <input type="text"/>
Promotional Activities:	\$ <input type="text"/>	\$ <input type="text"/>
State/Federal Grants:	\$ <input type="text"/>	\$ <input type="text"/>
Other: Description: <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Total Estimated Local Income:	\$0.00	\$0.00
Total Estimated Income:	\$0.00	\$0.00

Fields for entering the estimated expenditures needed to operate the district successfully for the biennium beginning September 1, 2017 and ending August 31, 2019 are listed on the following page.

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- You must click the "Submit Page 2" button at the bottom of this form to enter the data you input before going to the next page.
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SWCD Name:

Estimated Expenditures:	2018 Fiscal Year (9/1/17 - 8/31/18)	2019 Fiscal Year (9/1/18 - 8/31/19)
Salaries and Wages:	\$ <input type="text"/>	\$ <input type="text"/>
Other Personnel Costs:	\$ <input type="text"/>	\$ <input type="text"/>
Professional Fees and Services:	\$ <input type="text"/>	\$ <input type="text"/>
Consumable Supplies:	\$ <input type="text"/>	\$ <input type="text"/>
Utilities:	\$ <input type="text"/>	\$ <input type="text"/>
Travel:	\$ <input type="text"/>	\$ <input type="text"/>
Gas and Oil	\$ <input type="text"/>	\$ <input type="text"/>
Building, Equipment, Other:	\$ <input type="text"/>	\$ <input type="text"/>
Materials purchased for resale:	\$ <input type="text"/>	\$ <input type="text"/>
Insurance:	\$ <input type="text"/>	\$ <input type="text"/>
Rent:	\$ <input type="text"/>	\$ <input type="text"/>
Other Operating Expenses: If expenses exceed 10% of total, please list: <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Grants:	\$ <input type="text"/>	\$ <input type="text"/>
Total Estimated Expenditures	\$0.00	\$0.00
Note: Total Estimated Expenditures must meet or exceed Total Estimated Income		

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2018 - 19 Soil and Water Conservation District Budget Request - page 3

*** Note -- You must click the "Submit Page 3" button at the bottom of this form to complete your request. A summary page will be generated that can be printed for your records. ***

SWCD Name:

By clicking on the Submit button below, the **[SWCD Name] SWCD** certifies that this request and estimates were approved by the Board of Directors of the **[SWCD Name] Soil and Water Conservation District** and is being submitted on this **[Date]rd day of [Month] 2016**.

Comments:

(To make changes after submitting your request, contact Clay Wright at cwright@tsswcb.texas.gov.)

Submit Page 3

(You must submit Page 1 and Page 2 before completing your request.)

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